

**SUMTER COUNTY BOARD OF COMMISSIONERS**  
**EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-22 (FY 09/10) for County Transportation Trust Fund (Staff recommends approval).

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**REQUESTED ACTION:** **Approve Budget Amendment A-22**

☐ Work Session (Report Only)

**DATE OF MEETING:** 11/24/2009

☒ Regular Meeting

☐ Special Meeting

**CONTRACT:** ☒ N/A

Vendor/Entity: \_\_\_\_\_

Effective Date: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Budget & Purchasing

**BUDGET IMPACT:** \$519,516

☐ Annual

**FUNDING SOURCE:**

103-340-541-6500 Construction in Progress

☒ Capital

**EXPENDITURE ACCOUNT:**

103-340-541-6580 Construction in Progress -  
Morse Blvd. Phase 1

☐ N/A

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**HISTORY/FACTS/ISSUES:**

The purpose of this amendment is to move funds from FY2008/09 to FY2009/10 for the Morse Blvd Phase I project that was anticipated to be completed in the FY2008/09 fiscal year. Weather and other factors delayed completion of the project as scheduled.

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**BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT**

Fiscal Year: 2009-2010      Amendment Number: A-22  
Date Approved:      11/24/2009

FUND:      County Transportation Trust Fund  
DEPARTMENT:      Road and Bridge

FROM		
Account Number	Description	
103-340-541-6500	Construction in Progress	\$ 519,516.00

TO		
Account Number	Description	
103-340-541-6580	Construction in Progress - Morse Blvd.Phase 1	\$ 519,516.00

Total Amendment Transfer:      \$ 519,516.00

**Reason for Request:**

Amendment moves funds from FY2008/09 to FY2009/10 for the Morse Blvd Phase I project that was anticipated to be completed in the 08/09 fiscal year but due to weather and other factors contractor was unable to meet projections.

Original to: BOCC Minutes  
Copies to: County Finance  
            Budget Book